

# State of Washington

## Activity Summary By Agency

**Agency: Department of Retirement Systems****2001-03 Biennium Estimated Expenditures**

<b><u>General Fund</u></b>				<b><u>Annual</u></b>
<b><u>State</u></b>	<b><u>Other</u></b>	<b><u>Totals</u></b>		<b><u>FTEs</u></b>
\$0	\$24,253,500	\$24,253,500		122.6

**Activity / Function:** Agency Management/Administrative Support Services**Statewide Category:** Government Administration and Support

**Purpose:** The Department of Retirement Systems administers retirement benefits for state and local government employees. Agency management activities include executive leadership, budget, fiscal and legal services, personnel, and support services such as the mailroom and word processing. Agency management also handles member communications, conducts field audits of employers, training for employers, and ensures their compliance with state laws and regulations, and provides policy and planning support to the Governor on pension issues.

Other Funds: Department of Retirement Systems Expense Account - State

<b>Activity / Function:</b> Deferred Compensation Management for Public Employees	\$0	\$3,822,000	\$3,822,000	19.9
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**Statewide Category:** Government Administration and Support

**Purpose:** Deferred Compensation enables eligible public employees to defer a portion of their earnings under a series of investment plans on a before-tax basis until retirement or termination of employment with the state. Currently, the program serves more than 42,000 employees of state government, higher education and political subdivisions. There is also a supplemental retirement program serving more than 190 judges.

Other Funds: Deferred Compensation Administrative Account - Nonappropriated

<b>Activity / Function:</b> Dependent Care Program Management for Public Employees	\$0	\$390,861	\$390,861	2.5
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**Statewide Category:** Government Administration and Support

**Purpose:** This activity enables eligible employees to set aside a before-tax portion of their compensation for reimbursement of their dependent care expenses. The program is presently serving more than 1,200 public employees.

Other Funds: Dependent Care Administrative Account - State

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<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$15,914,842	\$15,914,842	53.2

**Activity / Function:** Information Systems Support Services - DRS**Statewide Category:** Government Administration and Support

**Purpose:** The Department of Retirement Systems manages information and records for more than 280,000 members and more than 102,000 retirees. Information support includes database management, systems development, communications support, system maintenance and troubleshooting, data collection and processing, and disbursement processing. In the 2001-03 Biennium, this function also includes funding for recent legislation, including implementation of the Public Employee's Retirement System Plan 3, and the Washington State Patrol Retirement System Plan 2, and modification of retiree return to work rules; along with funding for the Imaging Project.

Other Funds: Department of Retirement Systems Expense Account - State

<b>Activity / Function:</b> State Retirement Services	\$0	\$9,454,916	\$9,454,916	96.6
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**Statewide Category:** Government Administration and Support

**Purpose:** The Department of Retirement Systems serves the Public Employees, School Employees', Teachers', Law Enforcement and Firefighters', Washington State Patrol and Judicial retirement systems. These services include determining eligibility for retirement, educating and counseling prospective retirees, processing disability and death adjustments, and computing retirement benefits, deductions and benefit adjustments.

Other Funds: Department of Retirement Systems Expense Account - State

<b>Total Reported:</b>	5	TOTALS	\$0	\$53,836,119	\$53,836,119	294.8
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